

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 101 PUBLIC HEALTH		
				Sub 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 320 LICENSES AND PERMITS		
499,515	556,075	580,500	608,500	Det 2120 HEALTH LICENSES-PERMITS	688,521	
41,455	58,052	50,000	60,000	Det 2121 FOOD & BEVERAGE PERMIT TES	67,890	
	309			Det 2122 SECURE MEDICINE FEES		
30,241	28,189	40,000	34,000	Det 2214 WATER SYSTEM PERMITS	38,471	
				Obj 330 INTERGOVERNMENTAL REVENUES		
141,467	84,909	110,000	100,000	Det 0310 DEPT OF ECOLOGY GRANT	100,000	
88,287	107,971	150,000	160,000	Det 0315 DOE GRANT	160,000	
32,423	54,315	33,509		Det 0410 DEPT CHILDREN YOUTH & FAMI		
674,842	225,073	484,539	484,539	Det 0424 PUBLIC HEALTH ASSISTANCE	450,000	
1,859,250	1,462,421	2,621,000	2,621,000	Det 0425 FOUNDATIONAL PUB HEALTH SV	2,621,000	
13,333	17,298	18,998	27,000	Det 0464 DSHS STATE GRANT	27,000	
6,469		75,500	75,500	Det 0491 SFY24 DRUG USER HEALTH PRO	75,500	
1,899				Det 0492 DEPT HEALTH GRANT		
58,970	86,895	64,000	5,000	Det 0493 DOH STATE GRANT	5,000	
200				Det 0499 PUBLIC HEALTH FUNDING		
134,530	336			Det 2119 FED IND COVID-19		
183,554	26,419	339,035	300,000	Det 6612 EPA-PUGET SOUND ACTION AGE	300,000	
57,406	57,721			Det 9300 DHHS - MRC GRANT		
137,370	59,950	91,086	91,086	Det 9306 P HEALTH EMERGENCY PREPARE	91,086	
		5,000	26,500	Det 9310 FDA AFDO GRANT	26,500	
	5,000			Det 9311 TB MINI GRANT		
76,186	39,217	70,000		Det 9313 OVERDOSE PREVENTION AND AC	58,157	
464,104	173,760	62,302		Det 9326 VACCINE SERVICES		
67,500				Det 9330 MEDICAID TRANSFORMATION DE		
518,868	378,250	392,548	150,000	Det 9332 DOH ELC COVID	150,000	
1,404	2,156	1,500		Det 9333 DOH ZOOBOTIC DISEASE PROGR		
	49,949	300,000	200,000	Det 9335 DOH - PH CRISIS RESPONSE	406,545	
	17,062			Det 9359 PERINATAL MENTAL HEALTH GR		
412,899	448,639	387,360	450,000	Det 9387 DHHS - DEPT OF EARLY LEARN	450,000	
13,854	10,761	17,000	17,000	Det 9394 DHHS - NALOXONE	17,000	
113,230	174,984	118,364	115,509	Det 9399 MATERNAL CHILD BLOCK GRANT	115,509	
261,730				Det 9703 DHS - MASS VACCINATION FEM		
144,003	783			Det 9736 DHS PUB ASSIST GRANTS (FEM		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 101 PUBLIC HEALTH		
				Sub 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 330 INTERGOVERNMENTAL REVENUES		
497,263	285,867	318,998	277,000	Det 9778 MED ASSIST PROG - MEDICAID	277,000	
				Obj 340 CHARGES FOR GOODS AND SERVI		
139,752	126,428	130,000	120,000	Det 4625 VITAL STATISTICS FEES	120,000	
6,500	2,400	2,000	6,800	Det 4626 DRINKING WATER TECH ASST	6,800	
109,415	127,488	142,400	120,400	Det 4651 HEALTH INSPECTION FEES	135,182	
1,600				Det 4939 OTHER ENVIRONMENTAL SVCS		
368,109	358,321	460,000	470,000	Det 4969 INTERFUND - OTHER HEALTH S	661,830	
				Obj 350 FINES AND FORFEITS		
7,606	7,020	8,500	8,375	Det 5990 NON-COURT FINES AND PENALT	8,375	
				Obj 360 MISCELLANEOUS REVENUES		
1,339	5,141	1,500	6,000	Det 6111 INVESTMENT INTEREST	6,000	
23,000				Det 6712 PHT PRIVATE DONATIONS		
8,249	7,964	13,471		Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
567,901	73,148	365,596	1,746,850	Det 9701 OP TRANSFER FROM GENERAL F	1,000,000	
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7,765,721	5,120,268	7,454,706	8,281,059		8,063,366	
-----	-----	-----	-----	Fnd 101 PUBLIC HEALTH	-----	-----
7,765,721	5,120,268	7,454,706	8,281,059		8,063,366	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

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				Fnd 102 SPECIAL PATHS		
				Sub 102 SPECIAL PATHS		
				Dpt 0041 SPECIAL PATHS FUND		
				Obj 330 INTERGOVERNMENTAL REVENUES		
154,382	153,503	150,000	150,000	Det 0089 MV FUEL TAX CO.RD.	150,000	
				Obj 360 MISCELLANEOUS REVENUES		
778	2,988	2,000	2,000	Det 6111 INVESTMENT INTEREST	2,000	
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155,160	156,491	152,000	152,000	Dpt 0041 SPECIAL PATHS FUND	152,000	
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155,160	156,491	152,000	152,000	Fnd 102 SPECIAL PATHS	152,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 104 TOURISM PROMOTION AREA		
				Sub 104 TOURISM PROMOTION AREA		
				Dpt 0099 TOURISM PROMOTION AREA		
				Obj 340 CHARGES FOR GOODS AND SERVI		
431,145	415,286	450,000	450,000	Det 4560 TOURISM PROMOTION SERVICES	450,000	
				Obj 360 MISCELLANEOUS REVENUES		
396	1,173			Det 6140 OTHER INTEREST EARNINGS		
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431,541	416,459	450,000	450,000	Dpt 0099 TOURISM PROMOTION AREA	450,000	
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431,541	416,459	450,000	450,000	Fnd 104 TOURISM PROMOTION AREA	450,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

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				Fnd 105 EMERGENCY MANAGEMENT		
				Sub 105 EMERGENCY MANAGEMENT		
				Dpt 0042 EMERGENCY MANAGEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
	301,795			Det 0180 STATE MILITARY DEPT		
	65,612			Det 0310 DEPT OF ECOLOGY GRANT		
	403,782			Det 0420 DEPARTMENT OF COMMERCE		
169,421	288,869	293,523	242,239	Det 3825 INTERGOV'T EMERGENCY SERVI	242,239	53,570
	37,508			Det 9710 NARI PR DIST FEMA PDA GRAN		
		55,000		Det 9735 DHS 22SHSP GRANT		
	10,000			Det 9736 DHS PUB ASSIST GRANTS (FEM		
			1,144,939	Det 9739 DHS HAZARD MITIGATION GRAN	1,144,939	
144,030	82,451	105,170	61,967	Det 9742 DHS EMER MGMT PERFORMNCE G	61,967	
11,319-			20,683	Det 9767 DHS ODP HS OR LETPP GRANT	20,683	
				Obj 360 MISCELLANEOUS REVENUES		
13,747	12,250			Det 6991 OTHER MISC REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
334,619	469,528	554,769	509,122	Det 9704 CONTRIBUTION FROM 001 TO E	509,122	137,812
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650,498	1,671,793	1,008,462	1,978,950	Dpt 0042 EMERGENCY MANAGEMENT	1,978,950	191,382
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650,498	1,671,793	1,008,462	1,978,950	Fnd 105 EMERGENCY MANAGEMENT	1,978,950	191,382

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

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				Fnd 106 SKAGIT COUNTY FAIR		
				Sub 106 SKAGIT COUNTY FAIR		
				Dpt 0043 SKAGIT COUNTY FAIR		
				Obj 330 INTERGOVERNMENTAL REVENUES		
131,922	48,606	50,000	65,000	Det 0221 DEPT OF AG FAIR PROGRAM	65,000	
				Obj 340 CHARGES FOR GOODS AND SERVI		
257,265	258,760	296,500	311,500	Det 4740 EVENT ADMISSION FEES	311,500	
39,592	41,720	50,000	50,000	Det 4741 CARNIVAL ADMISSION FEES	50,000	
51,498	54,139	60,000	60,000	Det 4742 CONCESSION FEES	60,000	
77,229	89,165	100,000	100,000	Det 4743 VENDOR FEES	100,000	
1,285	170	3,500	3,500	Det 4744 ENTRY FEES	3,500	
11,025	12,180	12,500	13,500	Det 4745 CAMPING FEES	13,500	
35,281	36,037	45,000	48,000	Det 4746 PARKING FEES	48,000	
				Obj 360 MISCELLANEOUS REVENUES		
72,360	87,892	120,000	150,000	Det 6240 SPACE & FACILITY RENTALS	150,000	
42,800	72,525	75,000	80,000	Det 6700 PRIVATE CONTRIBUTION/DONAT	80,000	
33,171	53,559	42,000	44,000	Det 6991 OTHER MISC REVENUE	44,000	
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753,428	754,753	854,500	925,500	Dpt 0043 SKAGIT COUNTY FAIR	925,500	
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753,428	754,753	854,500	925,500	Fnd 106 SKAGIT COUNTY FAIR	925,500	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 107 VETERANS RELIEF		
				Sub 107 VETERANS RELIEF		
				Dpt 0044 VETERAN'S RELIEF		
				Obj 310 TAXES		
288,083	334,821	360,000	360,000	Det 1110 REAL & PERSONAL PROPERTY T	360,000	
	189			Det 1130 SALE OF TAX TITLE PROPERTY		
2,134	2,141	1,600	1,600	Det 1720 LEASEHOLD EXCISE TAX	1,600	
3,130	2,794	4,600	3,000	Det 1740 TIMBER EXCISE TAX	3,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
316	321			Det 0231 DNR - ALEA		
3,957	5,421	8,000	9,000	Det 0233 SALE OF TIMBER/STATE LAND	9,000	
				Obj 360 MISCELLANEOUS REVENUES		
13	23	10	1,000	Det 6140 OTHER INTEREST EARNINGS	1,000	
152	118	130	30	Det 6250 SPACE FACIL LEASE LT & DNR	30	
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297,786	345,828	374,340	374,630	Dpt 0044 VETERAN'S RELIEF	374,630	
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297,786	345,828	374,340	374,630	Fnd 107 VETERANS RELIEF	374,630	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

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				Fnd 108 LAW LIBRARY		
				Sub 108 LAW LIBRARY		
				Dpt 0045 LAW LIBRARY		
				Obj 340 CHARGES FOR GOODS AND SERVI		
12,457	13,553	16,000	16,000	Det 4122 DISTRICT COURT CIVIL FILIN	16,000	
24,689	26,427	28,000	28,000	Det 4123 CIVIL PROBATE DOMESTIC FIL	28,000	
	453	200	250	Det 4160 PRINTING/COPYING SERVICES	250	
				Obj 360 MISCELLANEOUS REVENUES		
			60	Det 6700 PRIVATE CONTRIBUTION/DONAT	60	
		1,500	700	Det 6990 MISCELLANEOUS REVENUE	700	
				Obj 390 OTHER FINANCING SOURCES		
88,189	86,232		118,294	Det 9701 OP TRANSFER FROM GENERAL F	118,294	
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125,335	126,665	45,700	163,304	Dpt 0045 LAW LIBRARY	163,304	
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125,335	126,665	45,700	163,304	Fnd 108 LAW LIBRARY	163,304	

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 FISCAL YEAR 2025
 REVENUE REPORT

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				Fnd 111 TREASURER'S O & M		
				Sub 111 TREASURER'S O & M		
				Dpt 0047 TREASURER'S O & M		
				Obj 340 CHARGES FOR GOODS AND SERVI		
2,734	3,241	3,000	1,000	Det 4140 O&M PERSONAL PROPERTY FEES	1,000	
74	78	100	1,000	Det 4141 O&M RECORDING FEES	1,000	
43,484	35,119	15,000	20,000	Det 4142 TREASURER'S FEES	20,000	
				Obj 360 MISCELLANEOUS REVENUES		
2,964	11,401	8,000	10,000	Det 6111 INVESTMENT INTEREST	10,000	
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49,255	49,840	26,100	32,000	Dpt 0047 TREASURER'S O & M	32,000	
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49,255	49,840	26,100	32,000	Fnd 111 TREASURER'S O & M	32,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

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				Fnd 112 CENTENNIAL DOCUMENT PRESERVTN		
				Sub 112 CENTENNIAL DOCUMENT PRESERVTN		
				Dpt 0048 CENTENNIAL DOCUMENT PRESERVA		
				Obj 330 INTERGOVERNMENTAL REVENUES		
83,033	46,559	80,000	50,000	Det 0411 AUDITOR'S CENTENNIAL	50,000	
				Obj 340 CHARGES FOR GOODS AND SERVI		
58,108	43,951	50,000	50,000	Det 4136 AUDITOR PRESERVATION SURCH	50,000	
				Obj 360 MISCELLANEOUS REVENUES		
4,362	16,974	17,000	17,000	Det 6111 INVESTMENT INTEREST	17,000	
	4,558			Det 6719 PRIVATE CONTR/DONATIONS-OT		
-----	-----	-----	-----	Dpt 0048 CENTENNIAL DOCUMENT PRESERVA	117,000	-----
145,504	112,043	147,000	117,000	Fnd 112 CENTENNIAL DOCUMENT PRESERVTN	117,000	-----

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 FISCAL YEAR 2025
 REVENUE REPORT

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				Fnd 113 ELECTION SERVICES		
				Sub 113 ELECTION SERVICES		
				Dpt 0049 ELECTION SERVICES		
	72,865			Obj 330 INTERGOVERNMENTAL REVENUES		
				Det 0030 OFFICE OF SECRETARY OF STA		
				Obj 340 CHARGES FOR GOODS AND SERVI		
553,935	663,439	850,000	750,000	Det 4145 ELECTION SERVICES	750,000	
60,544	233,166	150,000	150,000	Det 4146 VOTER REGISTRATION	150,000	
25,567	6,438	20,000	10,000	Det 4191 ELECTION CANDIDATE FILING	10,000	
				Obj 360 MISCELLANEOUS REVENUES		
15	58			Det 6111 INVESTMENT INTEREST		
		200,000		Det 6701 PRIVATE GRANTS	75,000	
4				Det 6981 CASHIERS OVERAGES OR SHORT		
				Obj 390 OTHER FINANCING SOURCES		
410,000	100,000	114,000	114,000	Det 9701 OP TRANSFER FROM GENERAL F	114,000	
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1,050,065	1,075,966	1,334,000	1,024,000	Dpt 0049 ELECTION SERVICES	1,099,000	
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1,050,065	1,075,966	1,334,000	1,024,000	Fnd 113 ELECTION SERVICES	1,099,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 114 PARKS AND RECREATION		
				Sub 114 PARKS AND RECREATION		
				Dpt 0050 PARKS AND RECREATION		
				Obj 340 CHARGES FOR GOODS AND SERVI		
15,320	15,885	16,000	22,000	Det 4381 COMBINED UTILITY SALES	22,000	
23,810	23,325	25,000	25,000	Det 4730 ACTIVITY FEES	25,000	
26,548	24,444	26,000	25,000	Det 4731 SWINOMISH PARK ACTIVITY FE	25,000	
25,909	27,751	25,000	26,000	Det 4733 GRANDY PARK ACTIVITY FEES	26,000	
9,102	12,105	12,500	12,500	Det 4734 SAUK PARK ACTIVITY FEES	12,500	
329,369	411,930	449,943	482,289	Det 4760 PROGRAM FEES	482,289	
				Obj 360 MISCELLANEOUS REVENUES		
5,304	19,594	10,000	10,000	Det 6111 INVESTMENT INTEREST	10,000	
2,176				Det 6200 RENTS, LEASES, CONCESSIONS		
293,575	332,752	300,000	350,000	Det 6242 STEELHEAD PARK FEES	350,000	
200				Det 6244 RAFTING FEES		
14,713	16,262	11,500	10,000	Det 6700 PRIVATE CONTRIBUTION/DONAT	10,000	
75,470	85,058	74,150	84,500	Det 6991 OTHER MISC REVENUE	84,500	
				Obj 390 OTHER FINANCING SOURCES		
884,263	1,009,668	1,350,123	1,203,710	Det 9701 OP TRANSFER FROM GENERAL F	1,203,710	172,538
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1,705,760	1,978,775	2,300,216	2,250,999	Dpt 0050 PARKS AND RECREATION	2,250,999	172,538
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1,705,760	1,978,775	2,300,216	2,250,999	Fnd 114 PARKS AND RECREATION	2,250,999	172,538

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 115		
				Sub 115		
				Dpt 0051		
				Obj 330		
268,465	231,806	270,293	243,264	Det 0111	270,293	
		150,000		Det 0690		
24,550	23,940	24,500	24,000	Det 0694	24,000	
28,960	28,839	28,000	29,000	Det 0695	29,000	
71,723	42,919	70,000	58,000	Det 3866	58,000	
220,391	332,423	280,000	247,500	Det 9378	275,000	
366,374	131,538	247,700	145,260	Det 9395	150,000	
				Obj 340		
	37,500		142,500	Det 4630	161,400	
				Obj 360		
2,472	2,236			Det 6140		
168,637	234,129	212,903	332,731	Det 6940	332,731	
1,460-	1,460-			Det 6990		
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1,150,112	1,063,870	1,283,396	1,222,255	Dpt 0051	1,300,424	
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1,150,112	1,063,870	1,283,396	1,222,255	Fnd 115	1,300,424	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2025

REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY		
				Sub 116 MENTAL HEALTH/DEVELOPMTL DSBL		
				Dpt 0052 MENTAL HEALTH		
				Obj 310 TAXES		
401,152	401,208	420,000	400,000	Det 1110 REAL & PERSONAL PROPERTY T	400,000	
	312			Det 1130 SALE OF TAX TITLE PROPERTY		
4,435,090	4,536,840	4,200,000	4,200,000	Det 1314 CHEM DEP/MENTAL HEALTH SVC	4,200,000	
2,986	2,564	2,050	2,100	Det 1720 LEASEHOLD EXCISE TAX	2,100	
4,378	3,346	6,000	2,900	Det 1740 TIMBER EXCISE TAX	2,900	
				Obj 330 INTERGOVERNMENTAL REVENUES		
442	385			Det 0231 DNR - ALEA		
5,535	6,492	8,050	6,500	Det 0233 SALE OF TIMBER/STATE LAND	6,500	
1,175,827	913,455	1,605,794	1,921,027	Det 0460 DSHS GRANT	1,921,027	
28,002	45,721	173,220	128,220	Det 0464 DSHS STATE GRANT	128,220	
21,334	118,916	440,000	590,000	Det 9358 SUBSTANCE USE GRANT	586,187	
21,334	113,432			Det 9359 PERINATAL MENTAL HEALTH GR		
950,563	660,428	1,295,153	1,553,070	Det 9377 FED IND MEDICARE & MEDICAI	1,553,070	
				Obj 340 CHARGES FOR GOODS AND SERVI		
70,980	66,855	70,980	70,980	Det 4630 CHEMICAL DEPENDENCY SERVIC	70,980	
				Obj 360 MISCELLANEOUS REVENUES		
89,126	346,215	78,465	380,000	Det 6111 INVESTMENT INTEREST	380,000	
19	28			Det 6140 OTHER INTEREST EARNINGS		
213	141	300	40	Det 6250 SPACE FACIL LEASE LT & DNR	40	
		15,000	15,000	Det 6700 PRIVATE CONTRIBUTION/DONAT	15,000	
7,206,980	7,216,338	8,315,012	9,269,837	Dpt 0052 MENTAL HEALTH	9,266,024	
7,206,980	7,216,338	8,315,012	9,269,837	Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY	9,266,024	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2025

REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 117 COUNTY ROADS		
				Sub 117 COUNTY ROAD		
				Dpt 0053 COUNTY ROADS		
				Obj 310 TAXES		
15,426,464	17,011,107	17,381,430	17,600,000	Det 1110 REAL & PERSONAL PROPERTY T	17,986,453	
	9,865			Det 1130 SALE OF TAX TITLE PROPERTY		
101,827	58,050	55,000	20,000	Det 1720 LEASEHOLD EXCISE TAX	20,000	
357,943	299,200	275,000	200,000	Det 1740 TIMBER EXCISE TAX	200,000	
				Obj 320 LICENSES AND PERMITS		
4,461		6,000	1,500	Det 2191 FRANCHISE FEES	1,500	
81,176	80,318	75,000	175,000	Det 2290 OTHER NON-BUSINESS LIC/PER	175,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
147,698	147,698	147,926	147,926	Det 0075 MULTIMODAL TRANSPORTATION	147,926	
2,933,266	2,916,560	3,091,336	3,140,165	Det 0089 MV FUEL TAX CO.RD.	3,140,165	
451,672	212,507	348,000	303,189	Det 0092 COUNTY FERRIES	303,189	
87,665	81,187		99,960	Det 0180 STATE MILITARY DEPT	99,960	
36,230	34,461			Det 0231 DNR - ALEA		
453,545	581,521	750,000	750,000	Det 0233 SALE OF TIMBER/STATE LAND	750,000	
41,079	700,144	1,362,450	1,559,680	Det 0270 RECREATION & CONSERVATION	1,559,680	
	325,567	839,000		Det 0370 RURAL ARTERIAL PROGRAM		839,000-
827,376	626,805	640,240	320,670	Det 0372 ARTERIAL PRESERVATION	320,670	539,000-
375,000		375,000		Det 0390 COUNTY FERRY CAP IMPROV PR		
220,647	193,124	175,000	200,000	Det 1068 FFY TITLE 1 SCHOOLS & ROAD	200,000	
3,236,993	4,467,439	10,641,571	19,326,203	Det 2020 US DOT FED HWY ADMIN	19,326,203	2,071,238-
395,804	1,113,250		1,799,290	Det 8350 FED EMERGENCY	1,799,290	
	23,504			Det 9710 NARI PR DIST FEMA PDA GRAN		
				Obj 340 CHARGES FOR GOODS AND SERVI		
6,288	7,965	10,000		Det 4310 FLOOD CONTROL SERVICES		
	140		35,000	Det 4383 STORM DRAINAGE FEES	35,000	
133,826	170,567	132,177	258,527	Det 4410 ROAD MAINTENANCE & REPAIR	258,527	
246,852	241,957	250,000	250,000	Det 4470 VESSEL REPLACEMENT SURCHAR	250,000	
1,215,241	1,266,998	1,492,000	1,808,342	Det 4471 OTHER TRANSPORTATION SYS S	1,808,342	
1,230	171			Det 4490 OTHER TRANSPORT FEES/CHARG		
4,502	8,339	5,502	7,500	Det 4942 ROAD MAINTENANCE SERVICES	7,500	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 117 COUNTY ROADS		
				Sub 117 COUNTY ROAD		
				Dpt 0053 COUNTY ROADS		
				Obj 360 MISCELLANEOUS REVENUES		
1,517	2,467	1,500	4,675	Det 6140 OTHER INTEREST EARNINGS	4,675	
17,474	12,669	15,000	13,500	Det 6250 SPACE FACIL LEASE LT & DNR	13,500	
46,893	50,081	48,000	50,000	Det 6620 INTERFUND RENTS & CONCESSI	50,000	
2,680	2,115			Det 6940 JUDGMENTS AND SETTLEMENTS		
1,940-	400-			Det 6981 CASHIERS OVERAGES OR SHORT		
55,273				Det 6990 MISCELLANEOUS REVENUE		45,000-
44,292	136,402	2,640,637	78,675	Det 6991 OTHER MISC REVENUE	78,675	
				Obj 390 OTHER FINANCING SOURCES		
1,173	29,604			Det 9520 INSURANCE RECOVERIES-PROCE		
13,366		2,000,000	138,518	Det 9700 OPERATING TRANSFERS IN	138,518	
-----	-----	-----	-----	Dpt 0053 COUNTY ROADS	48,674,773	3,494,238-
26,967,510	30,811,380	42,757,769	48,288,320			
-----	-----	-----	-----	Fnd 117 COUNTY ROADS	48,674,773	3,494,238-
26,967,510	30,811,380	42,757,769	48,288,320			

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 118		
				COMMUNITY SERVICES		
				Sub 118		
				COMMUNITY SERVICES		
				Dpt 0054		
				COMMUNITY SERVICES		
				Obj 330		
				INTERGOVERNMENTAL REVENUES		
	109,444			Det 0010		
				STATE HUNGER RELIEF GRANT		
14,344	22,934	34,000	10,000	Det 0460		10,000
				DSHS GRANT		
13,522	18,739	16,069	19,000	Det 1076		19,000
				SNR FARMERS MARKET NUTR PR		
48,512	93,028	61,870	3,852	Det 1422		3,852
				FED IND CDBG GRANT		
173,735	102,860	149,535	140,000	Det 3855		140,000
				AGING SERVICES		
266,401	296,634	315,000	396,000	Det 9045		396,000
				TITLE IIIC NUTRITION SERVI		
80,336	85,854	82,000	66,945	Det 9053		66,945
				NUTRITION SVCS INCENTIVE P		
65,525	75,591	65,000	50,000	Det 9778		50,000
				MED ASSIST PROG - MEDICAID		
				Obj 340		
				CHARGES FOR GOODS AND SERVI		
	100			Det 4760		
				PROGRAM FEES		
				Obj 360		
				MISCELLANEOUS REVENUES		
				Det 6240		
7,674	10,255	9,000	10,000	SPACE & FACILITY RENTALS		10,000
				Det 6700		
218,592	249,918	200,000	205,000	PRIVATE CONTRIBUTION/DONAT		205,000
				Det 6701		
224,679	149,542	155,000	150,000	PRIVATE GRANTS		150,000
				Det 6990		
2,393	2,145	1,000	1,000	MISCELLANEOUS REVENUE		1,000
				Obj 390		
				OTHER FINANCING SOURCES		
				Det 9701		
1,250,196	1,628,756	1,809,092	1,726,154	OP TRANSFER FROM GENERAL F		1,766,761
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2,365,907	2,845,801	2,897,566	2,777,951	Dpt 0054		2,818,558
				COMMUNITY SERVICES		
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2,365,907	2,845,801	2,897,566	2,777,951	Fnd 118		2,818,558
				COMMUNITY SERVICES		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 119 CONVENTION CENTER		
				Sub 119 CONVENTION CENTER		
				Dpt 0055 CONVENTION CENTER		
				Obj 310 TAXES		
770,600	811,327	700,000	900,000	Det 1331 HOTEL/MOTEL SALES AND USE	900,000	
				Obj 360 MISCELLANEOUS REVENUES		
1,743	6,694	6,000	6,000	Det 6111 INVESTMENT INTEREST	6,000	
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772,342	818,020	706,000	906,000	Dpt 0055 CONVENTION CENTER	906,000	
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772,342	818,020	706,000	906,000	Fnd 119 CONVENTION CENTER	906,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 120 CLEAN WATER PROGRAM FUND		
				Sub 120 CLEAN WATER PROGRAM FUND		
				Dpt 0087 CLEAN WATER PROGRAM FUND		
				Obj 310 TAXES		
1,731,802	1,738,468	1,734,265	1,734,265	Det 1110 REAL & PERSONAL PROPERTY T	1,734,265	
				Obj 330 INTERGOVERNMENTAL REVENUES		
58,138	79,030	32,700		Det 0310 DEPT OF ECOLOGY GRANT		
	12,842			Det 0330 CONSERVATION COMMISSION		
		12,000	50,500	Det 1141 NOAA/WA ST DOE/NW STRAITS	50,500	
167,543	61,763	53,000	61,500	Det 6612 EPA-PUGET SOUND ACTION AGE	61,500	
		171,700		Det 6640 DOH - WATER ENHANCEMENT (F		
37,000	60,822			Det 6645 EPA - DEPT OF ECOLOGY GRAN		
	7,093			Det 9710 NARI PR DIST FEMA PDA GRAN		
				Obj 360 MISCELLANEOUS REVENUES		
4,400	54,208		135,000	Det 6991 OTHER MISC REVENUE	135,000	
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1,998,883	2,014,226	2,003,665	1,981,265	Dpt 0087 CLEAN WATER PROGRAM FUND	1,981,265	
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1,998,883	2,014,226	2,003,665	1,981,265	Fnd 120 CLEAN WATER PROGRAM FUND	1,981,265	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 121 AMERICAN RESCUE PLAN ACT		
				Sub 121 AMERICAN RESCUE PLAN ACT		
				Dpt 0056 AMERICAN RESCUE PLAN ACT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
5,723,370		6,437,046		Det 2127 CORONAVIRUS SLFRF		
		1,000,000		Det 2132 LATCF		
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5,723,370		7,437,046		Dpt 0056 AMERICAN RESCUE PLAN ACT		
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5,723,370		7,437,046		Fnd 121 AMERICAN RESCUE PLAN ACT		

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2025

REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 122 CONSERVATION FUTURES		
				Sub 122 CONSERVATION FUTURES		
				Dpt 0057 CONSERVATION FUTURES FUND		
				Obj 310 TAXES		
988,631	991,275	985,000	985,000	Det 1110 REAL & PERSONAL PROPERTY T	985,000	
21	772	10	10	Det 1130 SALE OF TAX TITLE PROPERTY	10	
7,358	6,336	7,000	7,000	Det 1720 LEASEHOLD EXCISE TAX	7,000	
10,789	8,267	11,000	11,000	Det 1740 TIMBER EXCISE TAX	11,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
1,090	951	1,000	1,000	Det 0231 DNR - ALEA	1,000	
13,641	16,040	13,500	13,500	Det 0233 SALE OF TIMBER/STATE LAND	13,500	
				Obj 360 MISCELLANEOUS REVENUES		
7,320	28,545	7,000	7,000	Det 6111 INVESTMENT INTEREST	7,000	
46	68	40	40	Det 6140 OTHER INTEREST EARNINGS	40	
526	349	500	500	Det 6250 SPACE FACIL LEASE LT & DNR	500	
65,035	137,835	300	25,300	Det 6700 PRIVATE CONTRIBUTION/DONAT	25,300	
		25,000		Det 6701 PRIVATE GRANTS		
	79			Det 6990 MISCELLANEOUS REVENUE		
	1,162			Det 6991 OTHER MISC REVENUE		
-----	-----	-----	-----	Dpt 0057 CONSERVATION FUTURES FUND	-----	-----
1,094,457	1,191,679	1,050,350	1,050,350		1,050,350	
-----	-----	-----	-----	Fnd 122 CONSERVATION FUTURES	-----	-----
1,094,457	1,191,679	1,050,350	1,050,350		1,050,350	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2025

REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 123 EMERGENCY MEDICAL SERVICES		
				Sub 123 EMERGENCY MEDICAL SERVICES		
				Dpt 0058 EMERGENCY MEDICAL SERVICES		
				Obj 310 TAXES		
9,381,494	9,394,953	9,800,000	15,400,000	Det 1110 REAL & PERSONAL PROPERTY T	15,400,000	
	5,619			Det 1130 SALE OF TAX TITLE PROPERTY		
69,941	60,136	75,000	75,000	Det 1720 LEASEHOLD EXCISE TAX	75,000	
102,057	78,092	145,000	80,000	Det 1740 TIMBER EXCISE TAX	80,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
10,358	9,022	10,000	10,000	Det 0231 DNR - ALEA	10,000	
129,667	152,251	175,000	175,000	Det 0233 SALE OF TIMBER/STATE LAND	175,000	
14,416				Det 0492 DEPT HEALTH GRANT		
				Obj 340 CHARGES FOR GOODS AND SERVI		
2,863	3,188			Det 4790 OTHER FEES		
831	650			Det 4791 EMT REGISTRATION FEES		
				Obj 360 MISCELLANEOUS REVENUES		
33,407	128,567	100,000	150,000	Det 6111 INVESTMENT INTEREST	150,000	
434	649	500	16,000	Det 6140 OTHER INTEREST EARNINGS	16,000	
4,996	3,317	4,000	4,000	Det 6250 SPACE FACIL LEASE LT & DNR	4,000	
119	154			Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
5,670				Det 9519 PROCEEDS FROM SALE FIXED A		
9,756,252	9,836,599	10,309,500	15,910,000	Dpt 0058 EMERGENCY MEDICAL SERVICES	15,910,000	
9,756,252	9,836,599	10,309,500	15,910,000	Fnd 123 EMERGENCY MEDICAL SERVICES	15,910,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 124 CRIME/VICTIM SERVICES		
				Sub 124 CRIME/VICTIM SERVICES		
				Dpt 0059 CRIME/VICTIM SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
	21,771		87,000	Det 0102 ST VICTIM & WITNESS ASSIST	87,000	
110,604	92,939	275,000	61,022	Obj 340 CHARGES FOR GOODS AND SERVI		
				Det 4198 COUNTY CRIME VICTIM/WITNES	61,022	
				Obj 360 MISCELLANEOUS REVENUES		
1,591	6,112		5,000	Det 6111 INVESTMENT INTEREST	5,000	
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112,196	120,822	275,000	153,022	Dpt 0059 CRIME/VICTIM SERVICES	153,022	
-----	-----	-----	-----		-----	-----
112,196	120,822	275,000	153,022	Fnd 124 CRIME/VICTIM SERVICES	153,022	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2025

REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 125 COMMUNICATION SYSTEM		
				Sub 125 COMMUNICATION SYSTEM		
				Dpt 0060 COMMUNICATION SYSTEM		
				Obj 310 TAXES		
4,435,095	4,536,832	4,983,273	4,907,300	Det 1316 EMERGENCY COMM TAX-LOCAL S	4,907,300	
97,530	78,534	109,585	62,000	Det 1363 E911-SWITCHED ACCESS LINES	62,000	
1,093,472	1,139,636	1,228,625	1,200,000	Det 1364 E911-RADIO ACCESS LINE TAX	1,200,000	
161,736	157,017	181,726	154,000	Det 1365 E911 - VOICE OVER IP TAX	154,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
51,435	45,867	50,000	54,000	Det 0180 STATE MILITARY DEPT	54,000	
				Obj 360 MISCELLANEOUS REVENUES		
1,252	4,092	3,500	4,000	Det 6140 OTHER INTEREST EARNINGS	4,000	
-----	-----	-----	-----	Dpt 0060 COMMUNICATION SYSTEM	6,381,300	-----
5,840,520	5,961,978	6,556,709	6,381,300			
-----	-----	-----	-----	Fnd 125 COMMUNICATION SYSTEM	6,381,300	-----
5,840,520	5,961,978	6,556,709	6,381,300			

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				End 127 WATER QUALITY FUND		
				Sub 127 WATER QUALITY FUND		
				Dpt 0029 WATER QUALITY PROGRAMS		
				Obj 360 MISCELLANEOUS REVENUES		
1,286	6,171			Det 6111 INVESTMENT INTEREST		
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1,286	6,171			End 127 WATER QUALITY FUND		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 128 PLANNING & DEVELOPMENT SVCS		
				Sub 128 PLANNING & DEVELOPMENT SVCS		
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 320 LICENSES AND PERMITS		
15,378	15,554	14,000	14,000	Det 2130 POLICE, PROTECT, FIRE PERM	14,000	
629,258	636,537	667,000	1,170,000	Det 2210 BUILDING PERMITS	1,170,000	
62,794	23,250	67,670		Det 2212 SHORELINE PERMITS		
26,558	38,743	26,882		Det 2213 SPECIAL USE PERMITS		
24,306	23,470	30,000		Det 2214 WATER SYSTEM PERMITS		
2,696	4,043	3,000		Det 2215 MISCELLANEOUS PERMITS		
6,631	6,228	7,100		Det 2216 FLOOD PLAIN PERMITS		
105,217	93,276	112,000		Det 2217 PLUMBING/MECHANICAL PERMIT		
14,880	12,408	14,880		Det 2218 LOT CERTIFICATIONS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
		600,000	716,900	Det 0420 DEPARTMENT OF COMMERCE	716,900	
55,235	54,431	55,000	60,900	Det 3703 NW CLEAN AIR INTERLOCAL GR	60,900	
				Obj 340 CHARGES FOR GOODS AND SERVI		
128	1,944	400	400	Det 4150 SALES OF MAPS AND PUBLICAT	400	
33,478	25,080	35,000	30,000	Det 4240 PROTECTIVE INSPECTION FEES	30,000	
185,828	162,648	195,000		Det 4383 STORM DRAINAGE FEES		
	925			Det 4529 OTHER ENVIRONMENTAL SERVIC		
12,712	7,588	12,712		Det 4581 MAJOR PROJECT REVIEW FEES		
532,439	503,493	565,000	1,088,920	Det 4583 PLAN CHECKING FEES	1,088,920	
16,983	6,793	10,000	10,000	Det 4584 REZONES	10,000	
70,355	95,581	85,000		Det 4586 VARIANCE/LAND USE		
32,424	35,654	38,000		Det 4587 PUBLISHING REVENUE		
85,944	75,505	118,751		Det 4588 CRITICAL AREAS		
14,302	19,686	14,302		Det 4589 SHORT PLATS		
24,984	18,753	20,218		Det 4591 SEPA REVIEW		
12,804	10,109	12,804		Det 4592 BOUNDARY ADJUSTMENTS		
1,348		1,348		Det 4593 COHP		
8,087	2,022	2,695		Det 4594 FPC		
2,000	1,000	2,500	2,500	Det 4595 PARK IMPACT FEES	2,500	
				Obj 350 FINES AND FORFEITS		
93,733	22,758	75,000	80,000	Det 5991 CODE ENFORCEMENT FEES	80,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 128 PLANNING & DEVELOPMENT SVCS		
				Sub 128 PLANNING & DEVELOPMENT SVCS		
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 360 MISCELLANEOUS REVENUES		
	8-			Det 6981 CASHIERS OVERAGES OR SHORT		
3,964	1,085	4,000	800	Det 6990 MISCELLANEOUS REVENUE	800	
				Obj 390 OTHER FINANCING SOURCES		
2,620,000	2,603,630	2,600,000	2,600,000	Det 9700 OPERATING TRANSFERS IN	3,181,545	
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4,694,462	4,502,185	5,390,262	5,774,420	Dpt 0017 PLANNING & DEVELOPMENT SVCS	6,355,965	
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4,694,462	4,502,185	5,390,262	5,774,420	Fnd 128 PLANNING & DEVELOPMENT SVCS	6,355,965	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1		
				Sub 141 LAKE MANAGEMENT DISTRICT NO.		
				Dpt 0083 LAKE MGT DIST #1 - BIG LAKE		
				Obj 310 TAXES		
59,153	63,760	58,000	58,000	Det 1870 OPERATING ASSESSMENTS	58,000	
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59,153	63,760	58,000	58,000	Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1	58,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2		
				Sub 142 LAKE MANAGEMENT DISTRICT NO.		
				Dpt 0089 LAKE MGT DIST #2 -LAKE MCMUR		
				Obj 310 TAXES		
15,278	15,350	15,567	15,567	Det 1870 OPERATING ASSESSMENTS	15,567	
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15,278	15,350	15,567	15,567	Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2	15,567	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3		
				Sub 143 LAKE MANAGEMENT DISTRICT NO.		
				Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBE		
				Obj 310 TAXES		
52,192	51,138	52,059	52,059	Det 1870 OPERATING ASSESSMENTS	52,059	
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52,192	51,138	52,059	52,059	Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3	52,059	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4		
				Sub 144 LAKE MANAGEMENT DISTRICT NO.		
				Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVE		
				Obj 310 TAXES		
20,768	20,183	20,895	20,895	Det 1870 OPERATING ASSESSMENTS	20,895	
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20,768	20,183	20,895	20,895	Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4	20,895	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 150 EDISON CLEAN WTR DIST. SUBAREA		
				Sub 150 EDISON CLEAN WTR DIST. SUBARE		
				Dpt 0082 EDISON CLEAN WTR DIST. SUBAR		
				Obj 310 TAXES		
103,471	98,461	120,000	115,000	Det 1870 OPERATING ASSESSMENTS	115,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
		22,474	181,180	Det 6612 EPA-PUGET SOUND ACTION AGE	181,180	
				Obj 360 MISCELLANEOUS REVENUES		
2,676	10,278		12,000	Det 6111 INVESTMENT INTEREST	12,000	
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106,147	108,739	142,474	308,180	Dpt 0082 EDISON CLEAN WTR DIST. SUBAR	308,180	
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106,147	108,739	142,474	308,180	Fnd 150 EDISON CLEAN WTR DIST. SUBAREA	308,180	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE		
				Sub 160 DRUG ENFORCEMENT CUMULATIVE R		
				Dpt 0061 DRUG ENFORCEMENT CUM RESERVE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
5,000	2,500	2,500		Det 2101 DOT - EQUITABLE SHARING PR		
				Obj 360 MISCELLANEOUS REVENUES		
1,581	6,072	100	500	Det 6111 INVESTMENT INTEREST	500	
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6,581	8,572	2,600	500	Dpt 0061 DRUG ENFORCEMENT CUM RESERVE	500	
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6,581	8,572	2,600	500	Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE	500	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 161 BOATING SAFETY		
				Sub 161 BOATING SAFETY		
				Dpt 0086 BOATING SAFETY		
				Obj 330 INTERGOVERNMENTAL REVENUES		
53,674		60,000	60,000	Det 0084 BOATING SAFETY	60,000	
14,702	11,149	12,000	15,000	Det 9712 DHS BOATING SAFETY	15,000	
				Obj 360 MISCELLANEOUS REVENUES		
789	3,031	2,875	2,500	Det 6111 INVESTMENT INTEREST	2,500	
	5			Det 6991 OTHER MISC REVENUE		
-----	-----	-----	-----		-----	-----
69,165	14,184	74,875	77,500	Dpt 0086 BOATING SAFETY	77,500	
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69,165	14,184	74,875	77,500	Fnd 161 BOATING SAFETY	77,500	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 162		
				LOW-INCOME HOUSING FUND		
				Sub 162		
				LOW-INCOME HOUSING FUND		
				Dpt 0091		
				LOW-INCOME HOUSING FUND		
				Obj 310		
				TAXES		
1,140,890	1,190,202	1,100,000	1,100,000	Det 1325		1,100,000
305,233	357,661	300,000	277,000	Det 1327		277,000
				Obj 330		
				INTERGOVERNMENTAL REVENUES		
	284,299			Det 0420		
				DEPARTMENT OF COMMERCE		
175,000		500,000	500,000	Det 1422		500,000
	800,000		300,000	Det 3705		300,000
				Obj 340		
				CHARGES FOR GOODS AND SERVI		
167,860	71,700			Det 4139		
				RECORDS FEE		
-----	-----	-----	-----		-----	-----
1,788,983	2,703,862	1,900,000	2,177,000	Dpt 0091		2,177,000
				LOW-INCOME HOUSING FUND		
-----	-----	-----	-----		-----	-----
1,788,983	2,703,862	1,900,000	2,177,000	Fnd 162		2,177,000
				LOW-INCOME HOUSING FUND		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 163		
				TITLE III PROJECTS FUND		
				Sub 163		
				TITLE III PROJECTS FUND		
				Dpt 0092		
				TITLE III PROJECTS FUND		
				Obj 330		
				INTERGOVERNMENTAL REVENUES		
36,342	33,900	33,900	40,000	Det 1070		40,000
				TITLE III		
-----	-----	-----	-----		-----	-----
36,342	33,900	33,900	40,000	Fnd 163		40,000
				TITLE III PROJECTS FUND		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 164 TREASURER'S REET FUND		
				Sub 164 TREASURER'S REET FUND		
				Dpt 0095 TREASURER'S REET		
				Obj 330 INTERGOVERNMENTAL REVENUES		
13,919	10,608	12,000	10,000	Det 0097 REET TECHNOLOGY	10,000	
				Obj 340 CHARGES FOR GOODS AND SERVI		
12,638	10,388	12,000	10,000	Det 4142 TREASURER'S FEES	10,000	
				Obj 360 MISCELLANEOUS REVENUES		
911	11,891	8,000	12,000	Det 6111 INVESTMENT INTEREST	12,000	
-----	-----	-----	-----		-----	-----
27,468	32,887	32,000	32,000	Dpt 0095 TREASURER'S REET	32,000	
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27,468	32,887	32,000	32,000	Fnd 164 TREASURER'S REET FUND	32,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 165 HOMELESS HOUSING & ASSISTANCE		
				Sub 165 HOMELESS HOUSING & ASSISTANCE		
				Dpt 0096 HOMELESS HOUSING & ASSISTANC		
				Obj 330 INTERGOVERNMENTAL REVENUES		
1,455,946	2,993,384	6,384,003	4,730,227	Det 0420 DEPARTMENT OF COMMERCE	4,730,227	
	75,000			Det 0460 DSHS GRANT		
162,519	93,897			Det 1422 FED IND CDBG GRANT		
2,910,392	1,319,169	800,000	3,886,487	Det 1423 HUD HIPP GRANT	3,886,487	
184,195-				Det 2102 FY24 LHJ COVID-19 ARPA		
10,443,444	2,604,205			Det 2119 FED IND COVID-19		
	583,794			Det 2127 CORONAVIRUS SLFRF		
		100,000		Det 3704 HH NOFA SW INTERLOCAL		
		100,000		Det 3869 OTHER HEALTH SERVICES		
	275,000			Det 9377 FED IND MEDICARE & MEDICAI		
				Obj 340 CHARGES FOR GOODS AND SERVI		
1,009,869	708,832	845,000	566,700	Det 4127 RECORDING SURCHARGE	566,700	
				Obj 360 MISCELLANEOUS REVENUES		
387	1,488	1,200	1,500	Det 6111 INVESTMENT INTEREST	1,500	
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15,798,362	8,654,769	8,230,203	9,184,914	Dpt 0096 HOMELESS HOUSING & ASSISTANC	9,184,914	
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15,798,362	8,654,769	8,230,203	9,184,914	Fnd 165 HOMELESS HOUSING & ASSISTANCE	9,184,914	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 166 HOUSING/CD REVOLVING LOAN FUND		
				Sub 166 HOUSING/CD REVOLVING LOAN FUN		
				Dpt 0073 HOUSING/CD REVOLVING LOAN FU		
				Obj 330 INTERGOVERNMENTAL REVENUES		
82,156				Det 1428 HUD - COMMERCE CDBG GRANT		
				Obj 360 MISCELLANEOUS REVENUES		
3,514	10,915	10,000		Det 6111 INVESTMENT INTEREST		
-----	-----	-----			-----	-----
85,670	10,915	10,000		Dpt 0073 HOUSING/CD REVOLVING LOAN FU		
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85,670	10,915	10,000		Fnd 166 HOUSING/CD REVOLVING LOAN FUND		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 170 INTERLOCAL INVESTIGATION CUM R		
				Sub 170 INTERLOCAL INVESTIGATION CUM		
				Dpt 0062 INTERLOCAL CUMMULATIVE RESER		
				Obj 350 FINES AND FORFEITS		
1,259	1,091	1,300	1,000	Det 5150 INVESTIGATIVE FUND ASSESSM	1,000	
1,591				Det 5158 METH MANUFACTURING FINE		
113,570	363,445	300,000	300,000	Det 5650 INVESTIG. ASSESS.-SUPERIOR	300,000	
				Obj 360 MISCELLANEOUS REVENUES		
29,482	111,868	110,000	110,000	Det 6111 INVESTMENT INTEREST	110,000	
8,742				Det 6700 PRIVATE CONTRIBUTION/DONAT		
21,044	55,982	20,000	135,000	Det 6991 OTHER MISC REVENUE	135,000	
-----	-----	-----	-----	Dpt 0062 INTERLOCAL CUMMULATIVE RESER	546,000	-----
175,688	532,387	431,300	546,000			
				Sub 171 INTERLOCAL INVEST - FEDERAL		
				Dpt 0062 INTERLOCAL CUMMULATIVE RESER		
				Obj 330 INTERGOVERNMENTAL REVENUES		
18,273	11,515			Det 1609 DOJ - EQUITABLE SHARING PR		
3,062				Det 2101 DOT - EQUITABLE SHARING PR		
-----	-----	-----	-----	Dpt 0062 INTERLOCAL CUMMULATIVE RESER		-----
21,335	11,515					
				Sub 172 SC INTERLOCAL DRUG TASK FORCE		
				Dpt 0062 INTERLOCAL CUMMULATIVE RESER		
				Obj 330 INTERGOVERNMENTAL REVENUES		
			40,759	Det 0420 DEPARTMENT OF COMMERCE	40,759	
215,786	224,010	150,000		Det 1673 EDWARD BYRNE JAG PROGRAM		
			131,934	Det 9710 NARI PR DIST FEMA PDA GRAN	131,934	
-----	-----	-----	-----	Dpt 0062 INTERLOCAL CUMMULATIVE RESER	172,693	-----
215,786	224,010	150,000	172,693			
-----	-----	-----	-----	Fnd 170 INTERLOCAL INVESTIGATION CUM R	718,693	-----
412,809	767,912	581,300	718,693			

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 201 DEBT SERVICE FUND		
				Sub 212 SRF-EDISON SUBAREA L9700054		
				Dpt 0063 DEBT SERVICE		
				Obj 360 MISCELLANEOUS REVENUES		
89	341	100	350	Det 6111 INVESTMENT INTEREST	350	
				Sub 215 SEPTIC REPAIR LOAN # L0000016		
				Dpt 0063 DEBT SERVICE		
				Obj 360 MISCELLANEOUS REVENUES		
1,382	5,309	150	4,000	Det 6111 INVESTMENT INTEREST	4,000	
78	90			Det 6140 OTHER INTEREST EARNINGS		
2,306	1,279			Det 6800 ASSESSMENTS		
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3,767	6,678	150	4,000	Dpt 0063 DEBT SERVICE	4,000	
				Sub 216 EFFLUENT FIELD DEISGN - EDISO		
				Dpt 0063 DEBT SERVICE		
				Obj 360 MISCELLANEOUS REVENUES		
2,967	2,940			Det 6800 ASSESSMENTS		
				Sub 218 2003 WATER QUALITY LOAN FP405		
				Dpt 0063 DEBT SERVICE		
				Obj 360 MISCELLANEOUS REVENUES		
1,099	514			Det 6140 OTHER INTEREST EARNINGS		
11,471	7,739			Det 6800 ASSESSMENTS		
-----	-----	-----	-----		-----	-----
12,570	8,253			Dpt 0063 DEBT SERVICE		
				Sub 222 2007 WQ Loan/Grant L00700010		
				Dpt 0063 DEBT SERVICE		
				Obj 360 MISCELLANEOUS REVENUES		
8,141	31,253	250	15,000	Det 6111 INVESTMENT INTEREST	15,000	
3,004	2,361		1,000	Det 6140 OTHER INTEREST EARNINGS	1,000	
35,067	19,314		9,000	Det 6800 ASSESSMENTS	9,000	
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46,212	52,927	250	25,000	Dpt 0063 DEBT SERVICE	25,000	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2025

REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 201 DEBT SERVICE FUND		
				Sub 223 2010 DOE WQ LOAN #L1000035		
				Dpt 0063 DEBT SERVICE		
				Obj 360 MISCELLANEOUS REVENUES		
2,213	8,499	10,200	8,500	Det 6111 INVESTMENT INTEREST	8,500	
4,052	2,954		2,000	Det 6140 OTHER INTEREST EARNINGS	2,000	
38,686	12,007	8,000	20,000	Det 6800 ASSESSMENTS	20,000	
-----	-----	-----	-----		-----	-----
44,951	23,460	18,200	30,500	Dpt 0063 DEBT SERVICE	30,500	
				Sub 224 2011 DOE WQL L1100016/L11S001		
				Dpt 0063 DEBT SERVICE		
				Obj 360 MISCELLANEOUS REVENUES		
466	169			Det 6140 OTHER INTEREST EARNINGS		
4,154	6,228			Det 6800 ASSESSMENTS		
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4,620	6,397			Dpt 0063 DEBT SERVICE		
				Sub 225 PFD 2013 GO REFUNDING BOND		
				Dpt 0063 DEBT SERVICE		
				Obj 360 MISCELLANEOUS REVENUES		
729,919	754,719	782,519	807,819	Det 6990 MISCELLANEOUS REVENUE	807,819	
				Sub 227 2014 GO BONDS - FACILITIES		
				Dpt 0063 DEBT SERVICE		
				Obj 390 OTHER FINANCING SOURCES		
64,863	68,113	66,113	69,115	Det 9701 OP TRANSFER FROM GENERAL F	69,115	
				Sub 228 2015 WQL # WQC-2015-SKPD-0013		
				Dpt 0063 DEBT SERVICE		
				Obj 360 MISCELLANEOUS REVENUES		
2,885	1,759	2,000	1,000	Det 6140 OTHER INTEREST EARNINGS	1,000	
38,077	4,293	4,000	3,000	Det 6800 ASSESSMENTS	3,000	
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40,962	6,052	6,000	4,000	Dpt 0063 DEBT SERVICE	4,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 201 DEBT SERVICE FUND		
				Sub 229 2016 WQL # WQC-2016-SKPD-0018		
				Dpt 0063 DEBT SERVICE		
				Obj 360 MISCELLANEOUS REVENUES		
6,280	3,750	3,000	2,000	Det 6140 OTHER INTEREST EARNINGS	2,000	
34,144	31,073	20,000	12,000	Det 6800 ASSESSMENTS	12,000	
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40,424	34,824	23,000	14,000	Dpt 0063 DEBT SERVICE	14,000	
				Sub 230 2016 COUNTY BONDS		
				Dpt 0063 DEBT SERVICE		
				Obj 390 OTHER FINANCING SOURCES		
701,250	694,550	697,750	695,650	Det 9701 OP TRANSFER FROM GENERAL F	695,650	
				Sub 231 2019 WQL#WQC-2019-SKCOHD-0012		
				Dpt 0063 DEBT SERVICE		
				Obj 360 MISCELLANEOUS REVENUES		
3,042	2,252			Det 6140 OTHER INTEREST EARNINGS		
42,262	33,419			Det 6800 ASSESSMENTS		
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45,304	35,671			Dpt 0063 DEBT SERVICE		
				Sub 232 LTGO 2020		
				Dpt 0063 DEBT SERVICE		
				Obj 360 MISCELLANEOUS REVENUES		
170,944	169,056	170,000	170,000	Det 6990 MISCELLANEOUS REVENUE	170,000	
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1,908,842	1,863,981	1,764,082	1,820,434	Fnd 201 DEBT SERVICE FUND	1,820,434	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 340 FACILITY IMPROVEMENT FUND		
				Sub 340 FACILITY IMPROVEMENT FUND		
				Dpt 0064 FACILITY IMPROVEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
		160,000		Det 0030 OFFICE OF SECRETARY OF STA		
292,480		7,752,000	15,631,000	Det 0420 DEPARTMENT OF COMMERCE	15,631,000	
		127,000	1,100,000	Det 0421 DEPT COMMUNITY DEVELOP	1,100,000	
		776,000		Det 0690 STATE GRANT FROM OTHER ST		
250,000	250,000-			Det 1674 DOJ-BUREAU OF JUSTICE ASSI		
				Obj 340 CHARGES FOR GOODS AND SERVI		
28,686	151,325	20,000	20,000	Det 4193 BUILDING MTNCE / CUSTODIAL	20,000	
				Obj 360 MISCELLANEOUS REVENUES		
2,652	10,185			Det 6111 INVESTMENT INTEREST		
	3,500			Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
351,470				Det 9530 PROCEEDS SALE OF CAP ASSET		
500,000	830,711			Det 9700 OPERATING TRANSFERS IN		
		165,000		Det 9701 OP TRANSFER FROM GENERAL F		
766,108	414,968	490,392	752,599	Det 9703 TRANSFER FROM FUND 341	752,599	
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2,191,396	1,160,689	9,490,392	17,503,599	Dpt 0064 FACILITY IMPROVEMENT	17,503,599	
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2,191,396	1,160,689	9,490,392	17,503,599	Fnd 340 FACILITY IMPROVEMENT FUND	17,503,599	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 341 CAPITAL IMPROVEMENTS		
				Sub 341 CAPITAL IMPROVEMENTS		
				Dpt 0065 CAPITAL IMPROVEMENTS		
				Obj 310 TAXES		
1,654,097	1,214,332	1,100,000	1,100,000	Det 1834 REET 1 - FIRST QUARTER PER	1,100,000	
1,654,082	1,214,331	1,100,000	1,100,000	Det 1835 REET 2 - SECOND QUARTER PE	1,100,000	
				Obj 360 MISCELLANEOUS REVENUES		
8,925	34,749	30,000	30,000	Det 6111 INVESTMENT INTEREST	30,000	
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3,317,105	2,463,413	2,230,000	2,230,000	Dpt 0065 CAPITAL IMPROVEMENTS	2,230,000	
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3,317,105	2,463,413	2,230,000	2,230,000	Fnd 341 CAPITAL IMPROVEMENTS	2,230,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 342 DISTRESSED COUNTY PUBLIC FACIL		
				Sub 342 DISTRESSED COUNTY PUBLIC FACI		
				Dpt 0085 DISTRESSED COUNTY PUBLIC FAC		
				Obj 310 TAXES		
4,036,791	4,116,496	4,090,527	4,137,292	Det 1318 RURAL COUNTY SALES AND USE	4,137,292	
				Obj 360 MISCELLANEOUS REVENUES		
29,163	112,336	100,000	100,000	Det 6111 INVESTMENT INTEREST	100,000	
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4,065,954	4,228,831	4,190,527	4,237,292	Dpt 0085 DISTRESSED COUNTY PUBLIC FAC	4,237,292	
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4,065,954	4,228,831	4,190,527	4,237,292	Fnd 342 DISTRESSED COUNTY PUBLIC FACIL	4,237,292	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 352 PARK IMPROVEMENT FUND		
				Sub 352 PARK IMPROVEMENT FUND		
				Dpt 0066 PARK IMPROVEMENT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
5,326	31,133	25,000	25,000	Det 0180 STATE MILITARY DEPT	25,000	
62,945		250,000	150,000	Det 0221 DEPT OF AG FAIR PROGRAM	150,000	
247,671	96,728-			Det 0270 RECREATION & CONSERVATION		
95,859	560,388	250,000	75,000	Det 8350 FED EMERGENCY	75,000	
				Obj 340 CHARGES FOR GOODS AND SERVI		
10,785	10,455	10,000		Det 4760 PROGRAM FEES		
				Obj 360 MISCELLANEOUS REVENUES		
	3,500			Det 6991 OTHER MISC REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
1,282,950	1,572,700	2,327,230	2,412,297	Det 9703 TRANSFER FROM FUND 341	2,412,297	
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1,705,536	2,081,447	2,862,230	2,662,297	Dpt 0066 PARK IMPROVEMENT	2,662,297	
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1,705,536	2,081,447	2,862,230	2,662,297	Fnd 352 PARK IMPROVEMENT FUND	2,662,297	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 357 LEASED FACILITIES FUND		
				Sub 357 LEASED FACILITIES FUND		
				Dpt 0067 LEASED FACILITIES FUND		
				Obj 340 CHARGES FOR GOODS AND SERVI		
	422	17,000	13,500	Det 4193 BUILDING MTNCE / CUSTODIAL	13,500	
				Obj 360 MISCELLANEOUS REVENUES		
2,796	10,612			Det 6140 OTHER INTEREST EARNINGS		
33,804	122,323	127,385	130,007	Det 6251 SPACE & FACILITY LEASES	130,007	
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36,599	133,358	144,385	143,507	Dpt 0067 LEASED FACILITIES FUND	143,507	
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36,599	133,358	144,385	143,507	Fnd 357 LEASED FACILITIES FUND	143,507	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2025

REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 401 SOLID WASTE		
				Sub 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
444,106	438,393	710,000	770,000	Det 0310 DEPT OF ECOLOGY GRANT	770,000	
10,078				Det 2120 BUILD AMERICA BONDS SUBSID		
				Obj 340 CHARGES FOR GOODS AND SERVI		
5,036,852	5,085,473	6,487,208	6,052,200	Det 4370 MUNICIPAL SOLID WASTE	6,052,200	
8,339,653	9,063,342	12,163,515	11,754,600	Det 4371 INDIVIDUAL/PRIVATE FIRMS	11,754,600	
606,173	244,012	240,000	280,000	Det 4372 SAUK GARBAGE SERVICES	280,000	
62,315	65,520	65,000	65,000	Det 4373 RECYCLE FEES	65,000	
5,753	6,889	7,000	7,000	Det 4374 MODERATE HAZARDOUS WASTE	7,000	
41,188	35,497	42,000	42,000	Det 4375 CL CONTAINER SERVICES	42,000	
3,550	3,925	4,000	4,000	Det 4376 CL RECYCLE FEES	4,000	
8,065	7,630	9,000	11,000	Det 4377 SAUK RECYCLE FEES	11,000	
				Obj 360 MISCELLANEOUS REVENUES		
20,696	79,952	5,000	86,400	Det 6111 INVESTMENT INTEREST	86,400	
34-	180			Det 6140 OTHER INTEREST EARNINGS		
116-	116-			Det 6250 SPACE FACIL LEASE LT & DNR		
196,977	30,170			Det 6300 INSURANCE PREM & RECOVERIE		
642-	1,528-			Det 6981 CASHIERS OVERAGES OR SHORT		
58,748	27,392	50,000	30,000	Det 6991 OTHER MISC REVENUE	30,000	
				Obj 370 OTHER INCOME (EXPENSES)		
40,238-				Det 7300 OTHER GAINS/LOSSES		
				Obj 390 OTHER FINANCING SOURCES		
12,533				Det 9540 GAIN/LOSS ON FIXED ASSETS		
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14,805,658	15,086,729	19,782,723	19,102,200	Dpt 0068 SOLID WASTE	19,102,200	
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14,805,658	15,086,729	19,782,723	19,102,200	Fnd 401 SOLID WASTE	19,102,200	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 402 DRAINAGE UTILITY		
				Sub 402 DRAINAGE UTILITY		
				Dpt 0071 DRAINAGE UTILITY		
				Obj 310 TAXES		
1,701,809	1,729,634	1,706,201	3,250,000	Det 1110 REAL & PERSONAL PROPERTY T	3,250,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
1,579				Det 0180 STATE MILITARY DEPT		
2,596,143	53,515	55,000	2,203,794	Det 0270 RECREATION & CONSERVATION	2,203,794	
124,218	443,939	330,000	474,791	Det 0310 DEPT OF ECOLOGY GRANT	474,791	
136,525	111,618	120,000	120,000	Det 0330 CONSERVATION COMMISSION	120,000	
206,967	10,348			Det 1566 CONSERVATION PARTNERSHIP		
	5,015			Det 9710 NARI PR DIST FEMA PDA GRAN		
58,816				Det 9739 DHS HAZARD MITIGATION GRAN		
				Obj 340 CHARGES FOR GOODS AND SERVI		
	108,640		140,000	Det 4318 COMMERCIAL INSPECT/NREC FE	140,000	
				Obj 360 MISCELLANEOUS REVENUES		
	7,494		455,650	Det 6690 OTHER INTERFUND MISC REVEN	455,650	
	27,414			Det 6940 JUDGMENTS AND SETTLEMENTS		
26,164	12,078-	135,000		Det 6990 MISCELLANEOUS REVENUE		
14,047	561,618	140,000		Det 6991 OTHER MISC REVENUE		
-----	-----	-----	-----	Dpt 0071 DRAINAGE UTILITY	6,644,235	-----
4,866,267	3,047,157	2,486,201	6,644,235	Fnd 402 DRAINAGE UTILITY	6,644,235	-----
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4,866,267	3,047,157	2,486,201	6,644,235			

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2025

REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 403 COUNTY JAIL FUND		
				Sub 403 COUNTY JAIL FUND		
				Dpt 0072 COUNTY JAIL FUND		
				Obj 310 TAXES		
6,950,773	7,163,085	7,008,492	7,217,500	Det 1315 SPECIAL PUR TAX - CRIM JUS	7,217,500	
				Obj 330 INTERGOVERNMENTAL REVENUES		
5,495	4,093			Det 0310 DEPT OF ECOLOGY GRANT		
8,400	8,800	10,000	10,000	Det 3010 SOCIAL SECURITY INMATE ROS	10,000	
214,366	160,074	180,000	500,000	Det 3823 BOARD AND ROOM OF PRISONER	500,000	
				Obj 340 CHARGES FOR GOODS AND SERVI		
14,306	81,889	40,000	50,000	Det 4171 COMMISSARY SALES	50,000	
4,145,814	4,254,481	4,181,133	4,306,500	Det 4230 DETENTION & CORR SVS - CIT	4,306,500	
185,856	206,206	186,885	200,000	Det 4231 DETENT & CORRECT SVS MEDIC	200,000	
6,499,581	6,618,004	7,116,810	8,852,513	Det 4232 DETENTION & CORR SVS - COU	8,852,513	
108,039	122,076	125,000	150,000	Det 4234 DETENT & CORR SVC - TRANSP	150,000	
12,868	12,523	15,000	20,000	Det 4235 INMATE MEDICAL RECOVERY	20,000	
177,721	147,143	175,000	175,000	Det 4236 HOUSING & MONITORING PRISO	175,000	
26,352	15,090	23,000	40,000	Det 4237 BOOKING FEES	40,000	
468,552	608,882	627,149	645,963	Det 4640 MENTAL HEALTH	645,963	
103,444	51,927	100,000	59,000	Det 4923 DETENTION/CORRECTION SERVI	59,000	
				Obj 360 MISCELLANEOUS REVENUES		
39,735	152,763	100,000	175,000	Det 6111 INVESTMENT INTEREST	175,000	
		39,250		Det 6989 WCRP REIMBURSEMENT		
115,192	37,720	26,000	35,000	Det 6991 OTHER MISC REVENUE	35,000	
-----	-----	-----	-----	Dpt 0072 COUNTY JAIL FUND	-----	-----
19,076,494	19,644,757	19,953,719	22,436,476		22,436,476	
-----	-----	-----	-----	Fnd 403 COUNTY JAIL FUND	-----	-----
19,076,494	19,644,757	19,953,719	22,436,476		22,436,476	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 501 EQUIPMENT RENTAL AND REVOLVING		
				Sub 501 ADMINISTRATION		
				Dpt 0069 EQUIPMENT RENTAL		
				Obj 340 CHARGES FOR GOODS AND SERVI		
678	12	1,500	1,500	Det 4170 SALE OF MERCHANDISE	1,500	
6,851	3	6,000	6,000	Det 4420 SALES OF ROAD MATERIALS	6,000	
28,880	26,976	20,000	20,000	Det 4430 EQUIPMENT REPAIR CHARGES	20,000	
7,924	13,052			Det 4450 SALES OF FUEL		
				Obj 360 MISCELLANEOUS REVENUES		
38,486	144,087	90,000	130,000	Det 6111 INVESTMENT INTEREST	130,000	
250	250	250	250	Det 6200 RENTS, LEASES, CONCESSIONS	250	
6,394	9,876	3,500	3,500	Det 6210 EQUIP & VEHICLE RENTALS (S	3,500	
660				Det 6510 INTERFUND EQUIP & VEHICLE		
10,000	10,013	10,000	10,000	Det 6991 OTHER MISC REVENUE	10,000	
				Obj 390 OTHER FINANCING SOURCES		
	32,387			Det 9520 INSURANCE RECOVERIES-PROCE		
3,257-	76,396			Det 9540 GAIN/LOSS ON FIXED ASSETS		
96,866	313,052	131,250	171,250	Dpt 0069 EQUIPMENT RENTAL	171,250	
				Sub 512 PITS AND QUARRIES		
				Dpt 0069 EQUIPMENT RENTAL		
				Obj 340 CHARGES FOR GOODS AND SERVI		
191,522	68,931	129,678	75,000	Det 4820 INTERFUND SALES ROAD MATRL	75,000	
				Sub 513 MECHANICS SHOP		
				Dpt 0069 EQUIPMENT RENTAL		
				Obj 340 CHARGES FOR GOODS AND SERVI		
93,104	73,448	100,000	100,000	Det 4430 EQUIPMENT REPAIR CHARGES	100,000	
685,691	680,233	700,000	700,000	Det 4948 MUNICIPAL VEHICLES/P.W. EQ	700,000	
				Obj 360 MISCELLANEOUS REVENUES		
2,745	1,884	3,000	3,000	Det 6991 OTHER MISC REVENUE	3,000	
781,539	755,564	803,000	803,000	Dpt 0069 EQUIPMENT RENTAL	803,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 501 EQUIPMENT RENTAL AND REVOLVING		
				Sub 514 CENTRAL STORES		
				Dpt 0069 EQUIPMENT RENTAL		
				Obj 340 CHARGES FOR GOODS AND SERVI		
534,736	656,403	450,000	450,000	Det 4870 OTHER SALES OF MERCHANDISE	450,000	
196,917	163,454	170,000	170,000	Det 4948 MUNICIPAL VEHICLES/P.W. EQ	170,000	
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731,652	819,857	620,000	620,000	Dpt 0069 EQUIPMENT RENTAL	620,000	
				Sub 515 FUEL DEPOTS		
				Dpt 0069 EQUIPMENT RENTAL		
				Obj 360 MISCELLANEOUS REVENUES		
	223,333			Det 6990 MISCELLANEOUS REVENUE		
				Sub 516 EQUIPMENT RENTAL		
				Dpt 0069 EQUIPMENT RENTAL		
				Obj 360 MISCELLANEOUS REVENUES		
	918			Det 6300 INSURANCE PREM & RECOVERIE		
4,934,571	4,961,858	7,379,407	6,345,753	Det 6510 INTERFUND EQUIP & VEHICLE	6,368,721	
510,269	379,412			Det 6690 OTHER INTERFUND MISC REVEN	86,000	
113,900	112,731	95,203	95,203	Det 6991 OTHER MISC REVENUE	95,203	
				Obj 390 OTHER FINANCING SOURCES		
				Det 9520 INSURANCE RECOVERIES-PROCE		
20,346						
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5,579,086	5,454,918	7,474,610	6,440,956	Dpt 0069 EQUIPMENT RENTAL	6,549,924	
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7,380,666	7,635,655	9,158,538	8,110,206	Fnd 501 EQUIPMENT RENTAL AND REVOLVING	8,219,174	

SKAGIT COUNTY PRELIMINARY BUDGET

FISCAL YEAR 2025

REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 503 INSURANCE SERVICES		
				Sub 503 INSURANCE SERVICES		
				Dpt 0070 INSURANCE SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVI		
129,169	131,349	123,274	132,155	Det 4800 INTERNAL SVC FUND SALES &	132,155	
2,677,570	3,176,605	4,098,189	4,177,586	Det 4919 OTHER GENERAL GOVERNMENT S	3,397,586	
				Obj 360 MISCELLANEOUS REVENUES		
44,058	169,275	40,000	40,000	Det 6111 INVESTMENT INTEREST	40,000	
2,361	6,809			Det 6990 MISCELLANEOUS REVENUE		
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2,853,159	3,484,038	4,261,463	4,349,741	Dpt 0070 INSURANCE SERVICES	3,569,741	
				Sub 531 SELF-INSURED MEDICAL		
				Dpt 0070 INSURANCE SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVI		
12,992,596	13,245,620	14,193,505	15,670,644	Det 4800 INTERNAL SVC FUND SALES &	15,670,644	
				Obj 360 MISCELLANEOUS REVENUES		
46,481	41,730	50,000	40,000	Det 6301 RETIREE PREMIUMS (NO L1)	40,000	
68,410	63,184	62,709	62,700	Det 6302 PREMIUMS LEOFF1 RETIREES	62,700	
78,213	51,867			Det 6303 COBRA PREMIUMS		
506,328	490,598			Det 6309 STOP LOSS INSURANCE REVENUE		
914,425	896,193	985,599	949,352	Det 6973 EMP / SPOUSAL CONTRIBUTION	949,352	
140,097	243,911			Det 6990 MISCELLANEOUS REVENUE		
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14,746,550	15,033,104	15,291,813	16,722,696	Dpt 0070 INSURANCE SERVICES	16,722,696	
				Sub 532 SELF-INSURED DENTAL		
				Dpt 0070 INSURANCE SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVI		
889,625	904,766	921,476	1,096,718	Det 4800 INTERNAL SVC FUND SALES &	1,096,718	
				Sub 533 SELF-INSURED VISION		
				Dpt 0070 INSURANCE SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVI		
159,979	162,679	171,043	163,594	Det 4800 INTERNAL SVC FUND SALES &	163,594	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 503 INSURANCE SERVICES		
				Sub 533 SELF-INSURED VISION		
				Dpt 0070 INSURANCE SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
6,532	6,623	8,000	7,000	Det 6301 RETIREE PREMIUMS (NO L1)	7,000	
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166,511	169,301	179,043	170,594	Dpt 0070 INSURANCE SERVICES	170,594	
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18,655,845	19,591,210	20,653,795	22,339,749	Fnd 503 INSURANCE SERVICES	21,559,749	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Fnd 504		
				CENTRAL SERVICES FUND		
				Sub 541		
				INFORMATION SERVICES		
				Dpt 0093		
				CENTRAL SERVICES		
				Obj 340		
				CHARGES FOR GOODS AND SERVI		
490,777	667,683	661,074	906,243	Det 4181	906,243	
6,507,869	6,829,073	9,339,795	9,828,491	Det 4880	9,828,491	
				Obj 360		
				MISCELLANEOUS REVENUES		
	400			Det 6990		
				MISCELLANEOUS REVENUE		
				Obj 390		
				OTHER FINANCING SOURCES		
	1,659-			Det 9540		
				GAIN/LOSS ON FIXED ASSETS		
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6,998,646	7,495,497	10,000,869	10,734,734	Dpt 0093	10,734,734	
				Sub 542		
				GEOGRAPHIC INFORMATION SVCS		
				Dpt 0093		
				CENTRAL SERVICES		
				Obj 340		
				CHARGES FOR GOODS AND SERVI		
283,821	185,257	77,232	386,470	Det 4181	386,470	
1,201,792	1,306,081	1,690,466	1,241,865	Det 4890	1,241,865	
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1,485,613	1,491,338	1,767,698	1,628,335	Dpt 0093	1,628,335	
				Sub 543		
				RECORDS MANAGEMENT		
				Dpt 0093		
				CENTRAL SERVICES		
				Obj 340		
				CHARGES FOR GOODS AND SERVI		
688,276	683,599	715,528	764,859	Det 4890	764,859	
				Obj 360		
				MISCELLANEOUS REVENUES		
6,228				Det 6990		
				MISCELLANEOUS REVENUE		
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694,505	683,599	715,528	764,859	Dpt 0093	764,859	
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9,178,764	9,670,434	12,484,095	13,127,928	Fnd 504	13,127,928	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 REVENUE REPORT

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				End 505 UNEMPLOYMENT COMPENSATION FUND		
				Sub 505 UNEMPLOYMENT COMPENSATION FUN		
				Dpt 0094 UNEMPLOYMENT COMPENSATION		
				Obj 360 MISCELLANEOUS REVENUES		
604,816	563,070	815,000	684,950	Det 6650 INTERFUND TRUST CONTRIBUTI	684,950	
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604,816	563,070	815,000	684,950	End 505 UNEMPLOYMENT COMPENSATION FUND	684,950	
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187,087,186	177,854,853	220,298,859	243,192,343	Report Final Totals	243,461,579	3,130,318-
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